

# Strategic Plan

2012 - 2014

## Our Vision

Provide outstanding service and care to those we serve and be recognized as a model of efficient and effective government service in California and the nation.

### Our Mission

To assure the rights of California victims of crime by providing responsive financial compensation through a stable Restitution Fund and afford those with claims against the State an opportunity to resolve those claims or proceed with other remedies in an efficient and effective manner.

### Our Core Values

### **Dedication**

Providing the best service possible to our constituencies and to California.

#### **Teamwork**

Promoting a creative work environment that utilizes the strengths of our people.

### Collaboration

Building partnerships with our stakeholders and sister government agencies to advance good government practices.

### **Encouragement**

Placing priority on open and respectful communications that enable and empower our people.

#### Respect

Valuing diversity and opinion as well as the unique talents and abilities of those we serve.

#### Innovation

Committed to the continuous process of improvement through the use of new technology.

### **Accountability**

Dedicated to finding solutions and overcoming barriers while taking responsibility for our actions

### **Integrity**

We inspire trust and honesty by saying what we mean and matching our behaviors to our words

2012-2014

# Goal 1: Ensuring a Victim's Right to Recover from Violent Crime

# Objectives:

- 1. Enhance the quality and efficiency of claims and appeals processing.
- 2. Strengthen internal and external communications about the CalVCP Program.
- 3. Respond to trends in crime and related issues that impact CalVCP.
- 4. Develop and implement systematic outreach programs and partnerships.

# Goal 2: Providing a Victim's Right to Restitution

# Objectives:

- Conduct a revenue recovery assessment to determine the efficacy of current collection processes.
- 2. Partner with key stakeholders to improve the performance of collection programs statewide.
- 3. Facilitate the implementation of restitution collection best practices throughout California.

# Goal 3: To Ensure the Rights of Californians with Claims Against the State to Due Process

# Objectives:

- 1. Enhance communication with outside agencies and claimants.
- 2. Publish and implement new regulations.

2012-2014

# Goal 4: Transform the Way We Work and Serve Californians Through Innovative and Reliable Technology Solutions

# Objectives:

- 1. Develop and implement online and mobile tools to increase awareness of and access to services.
- 2. Expand and enhance current systems to improve services and create efficiencies.
- 3. Embrace and implement industry best practices and ensure compliance with applicable mandates.
- 4. Develop and implement comprehensive procurement and contract management processes and efficiencies.

# Goal 5: Maintaining a Positive and Supportive Workplace Environment and Culture

# Objectives:

- 1. Continue to improve leadership and staff development skills.
- 2. Create an active and cohesive employee outreach effort and camaraderie.
- 3. Provide employees with the tools that ensure safety in the workplace.
- 4. Promote staff training and upward mobility to support career development and achieve organizational goals.
- 5. Continue to acknowledge employee excellence through annual recognition awards.